

Corporation for Public Broadcasting FY 2025 Operating Budget

			%		
	FY 2024	FY 2025	FY 2025	Change	
	Budget ^{1, 2}	Budget ^{1, 3}	Total	(\$)	(%)
Revenues		_			
Federal Appropriation	\$ 525,000,000	\$ 535,000,000	98.2%	\$ 10,000,000	1.9%
Interest Income	10,000,000	10,000,000	1.8%		0.0%
Total Revenues	\$ 535,000,000	\$ 545,000,000	100.0%	\$ 10,000,000	1.9%
Expenses					
Television					
Direct TV Grants	\$ 262,828,125	\$ 267,834,375	49.1%	\$ 5,006,250	1.9%
TV Programming	95,109,375	96,778,125	17.8%	1,668,750	1.8%
Total Television	357,937,500	364,612,500	66.9%	6,675,000	1.9%
Radio					
Direct Radio Grants	81,768,750	83,326,250	15.3%	1,557,500	1.9%
National Program Production					
& Acquisition Grants	28,116,875	28,628,625	5.3%	511,750	1.8%
Radio Program Fund	9,426,875	9,582,625	1.8%	155,750	1.7%
Total Radio	119,312,500	121,537,500	22.3%	2,225,000	1.9%
System Support	31,500,000	32,100,000	5.9%	600,000	1.9%
CPB Administration	26,250,000	26,750,000	4.9%	500,000	1.9%
Total Expenses	\$ 535,000,000	\$ 545,000,000	100.0%	\$ 10,000,000	1.9%

¹Carryforwards of unexpensed prior year funds are not reflected in these budgets.

²CPB was appropriated \$525 million for FY 2024 with P.L. 117-103.

³CPB was appropriated \$535 million for FY 2025 with P.L. 117-328.



FY 2025 Operating Budget

Revenues

Federal Appropriation
Interest Estimate

\$535,000,000

<u>10,000,000</u> \$545,000,000

System Support

\$32,100,000

≥ 6%

Station and Programming Grants

\$476,150,000 89%

<u>10,000,000</u> Interest

\$486,150,000 Total

CPB Operations

\$26,750,000

≤ 5%

Allocated to Public Television

\$357,112,500 75%

7,500,000 Interest

\$364,612,500 Total

Allocated to Public Radio

\$119,037,500 25%

2,500,000 Interest

\$121,537,500 Total

Direct TV Grants

\$267,834,375 **75%** (no interest)

TV Programming

\$89,278,125 25%

7,500,000 Interest

\$96,778,125 Total

Direct Radio Grants

\$83,326,250 70% (no interest)

Natl. Program Prod. & Acq. Grants

\$27,378,625 23%

<u>1,250,000</u> 50% of Interest

\$28,628,625 Total

Radio Program Fund

\$8,332,625 7%

<u>1,250,000</u> 50% of Interest

\$9,582,625 Total